

S.No.	Particulars	STANDALONE (AUDITED)		CONSOLIDATED (AUDITED)	
		Year ended 31.03.2011	Year ended 31.03.2010	Year ended 31.03.2011	Year ended 31.03.2010
1	a. Net Sales / Income from Operations	182,013	205,749	261,083	245,185
	b. Other Operating Income	5,275	20,320	7,210	28,044
	Net Sales / Income from Operations	187,288	226,069	268,293	273,229
2	Expenditure				
	a. (Increase)/Decrease in stock in trade and work in progress	(2,870)	(1,306)	(6,963)	(6,236)
	b. Consumption of raw materials	106,097	94,772	184,678	147,415
	c. Purchase of traded goods/ rights	3,232	8,671	5,346	6,680
	d. Employees cost	18,934	20,280	25,188	27,857
	e. Depreciation/Amortisation	38,558	49,189	53,536	56,454
	f. Other expenditure	47,892	45,226	58,973	60,238
	Total	211,843	216,832	320,758	292,408
3	Profit / (Loss) from Operations before other Income Interest and Exceptional Items	(24,555)	9,237	(52,465)	(19,179)
4	Other Income	3,824	2,649	3,515	2,795
5	Profit / (Loss) before Interest and Exceptional Items (3+4)	(20,731)	11,886	(48,950)	(16,384)
6	Interest	18,998	17,154	26,668	25,504
7	Profit / (Loss) after Interest but before Exceptional Items (5-6)	(39,729)	(5,268)	(75,618)	(41,888)
8	Exceptional Items	(343)	882	(9,242)	1,808
9	Profit / (Loss) from ordinary activities before tax (7+8)	(40,072)	(4,386)	(84,860)	(40,080)
10	Tax expense (represents excess provision written back of earlier years)	-	(765)	1	(714)
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	(40,072)	(3,621)	(84,861)	(39,366)
12	Extraordinary item (net of tax expense)	-	-	-	-
13	Net Profit / (Loss) for the year (11-12)	(40,072)	(3,621)	(84,861)	(39,366)
14	Share in loss of Associates	-	-	(14)	(28)
15	Net Profit / Loss for the year (13-14-15)	(40,072)	(3,621)	(84,875)	(39,394)
16	Paid-up equity share capital (Face value Rs. 10/- per share)	16,831	16,831	16,831	16,831
17	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	152,372	-	78,114
18	Earnings Per Share:				
	a) Before Extraordinary items				
	Basic (Rs.)	(23.81)	(2.15)	(50.43)	(23.41)
	Diluted (Rs.)	(23.81)	(2.15)	(50.43)	(23.41)
	b) After Extraordinary items				
	Basic (Rs.)	(23.81)	(2.15)	(50.43)	(23.41)
	Diluted (Rs.)	(23.81)	(2.15)	(50.43)	(23.41)
19	Public shareholding				
	Number of shares	140,885,963	140,885,963	140,885,963	140,885,963
	Percentage of shareholding	83.71	83.71	83.71	83.71
20	Promoters and promoter group shareholding				
	a) Pledged/Encumbered				
	Number of shares	-	3,379,626	-	3,379,626
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	2.33	-	2.33
	Percentage of shares (as a % of the total share capital of the company)	-	2.01	-	2.01
	b) Non encumbered shares				
	Number of shares	27,420,141	24,040,515	27,420,141	24,040,515
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	87.67	100.00	87.67
	Percentage of shares (as a % of the total share capital of the company)	16.29	14.28	16.29	14.28

STATEMENT OF ASSETS AND LIABILITIES AS AT MARCH 31, 2011

Particulars	STANDALONE (AUDITED)		CONSOLIDATED (AUDITED)	
	Year ended 31.03.2011	Year ended 31.03.2010	Year ended 31.03.2011	Year ended 31.03.2010
SHAREHOLDERS' FUND:				
(a) Capital	16,831	16,831	16,831	16,831
(b) Preference Shares issued by Subsidiary Companies	-	-	81,553	81,553
(c) Reserves and Surplus	109,284	152,372	80,206	83,222
Deferred Government Grant	350	-	350	-
LOAN FUNDS				
(a) Secured Loan	181,994	167,502	321,463	273,972
(b) Unsecured Loan	39,475	50,841	41,253	52,370
Foreign Currency Monetary Item Translation Difference Account	324	-	324	-
TOTAL	348,258	387,546	541,980	507,948
FIXED ASSETS	155,524	182,685	292,252	301,552
GOODWILL ON CONSOLIDATION	-	-	7,432	7,432
INVESTMENTS	70,087	59,931	5,558	15,911
Foreign Currency Monetary Item Translation Difference Account	-	1	-	1
CURRENT ASSETS, LOANS AND ADVANCES				
(a) Inventories	64,983	61,407	102,240	94,743
(b) Sundry Debtors	96,268	105,788	61,914	63,297
(c) Cash and Bank balances	18,310	23,289	46,039	53,203
(d) Other Current assets	2,145	1,604	848	1,212
(e) Loan and Advances	21,796	32,874	41,574	58,723
Less: Current Liabilities and Provisions				
(a) Liabilities	64,160	65,553	67,045	75,142
(b) Provisions	16,695	14,480	18,819	16,095
MISCELLANEOUS EXPENDITURE	-	-	-	-
PROFIT AND LOSS ACCOUNT			89,987	5,111
TOTAL	348,258	387,546	541,980	507,948

YRD *Supriya*

Notes:

- The Company is operating with Storage Media Products, Solar Products and Home Entertainment segments. Accordingly, Segment information has been given which is in line with the requirement of AS-17 "Segment Reporting". The Consolidated financial statement has been furnished to provide information about overall business of the Company, its subsidiaries and associates.
- Exceptional item represents Provision for diminution, other than temporary, in the value of investment in an associate Company and investments in certain technology companies.
- The Board of Directors have not recommended any payment of dividend for the year 2010-11.
- The Segment-wise revenues, results and Capital Employed of the Consolidated Financials are given below:

Particulars	(Rs. in Lacs)	
	Year ended 31.03.2011	Year ended 31.03.2010
	(Audited)	(Audited)
Segment Revenue		
(Net Sale/Income)		
a. Storage Media Products	163,310	186,203
b. Solar Products	85,209	46,775
c. Home Entertainment	7,330	8,592
d. Others	28,477	63,260
Total	284,326	304,830
Less: Inter Segment Revenue	16,033	31,601
Net Sales/Income From Operations	268,293	273,229
Segment Results		
(Profit / (Loss) before tax and interest)		
a. Storage Media Products	(22,886)	(4,630)
b. Solar Products	(19,035)	(22,492)
c. Home Entertainment	(5,917)	(4,133)
d. Others	97	1,004
Total	(47,741)	(30,251)
Less: (i) Interest expenses (net of interest/dividend income)	26,273	25,241
(ii) Other Un-allocable corporate expenditure / (income) (net)	10,846	(15,412)
Total Profit/Loss Before Tax	(84,860)	(40,080)
Capital Employed		
(Segment assets - Segment Liabilities)		
a. Storage Media Products	232,889	282,296
b. Solar Products	199,524	187,838
c. Home Entertainment	3/6	6,654
d. Others	67,790	35,917
Total	500,579	512,705
Unallocated Assets/ (Liabilities)	(411,626)	(336,210)
Total	88,953	176,495

- Figures of the previous year have been regrouped and rearranged wherever necessary.
- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on August 25, 2011. The information presented above is extracted from the respective audited financial statements as stated.

Place: New Delhi
Date: August 25, 2011

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For and on behalf of the Board of Directors of
Moser Baer India Limited

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DEEPAK PURI
Chairman & Managing Director