

MOSER BAER INDIA LIMITED

Registered Office: 43-B, Okhla Industrial Estate Phase-III, New Delhi - 110 020

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2011

(Rs. in
Lacs)

S.No.	Particulars	3 months ended 30.06.2011	Corresponding 3 months ended in the previous year 30.06.2010	Previous Accounting Year ended 31.03.2011 (as published on 12.05.2011)	Accounting Year ended 31.03.2010
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a. Net Sales / Income from Operations	52,307	44,686	182,013	205,749
	b. Other Operating Income	2,233	1,235	5,274	20,320
	Net Sales / Income from Operations	54,540	45,921	187,287	226,069
2	Expenditure				
	a. (Increase)/Decrease in stock in trade and work in progress	4,130	(3,497)	(2,870)	(1,306)
	b. Consumption of raw materials	28,552	25,976	106,191	94,772
	c. Purchase of traded goods/ rights	124	1,017	3,232	8,671
	d. Employees cost	4,793	5,159	19,600	20,280
	e. Depreciation/Amortisation	9,056	9,757	38,234	49,189
	f. Other expenditure	12,387	13,115	47,601	45,226
	g.Total		51,527		216,832

		59,042		211,988	
3	Profit (+)/ Loss (-) from Operations before Other Income Interest and Exceptional Items (1-2)	(4,502)	(5,606)	(24,701)	9,237
4	Other Income	822	1,187	3,400	2,649
5	Profit (+)/ Loss (-) before Interest and Exceptional Items (3+4)	(3,680)	(4,419)	(21,301)	11,886
6	Interest	5,541	4,365	18,998	17,154
7	Profit (+)/ Loss (-) after Interest but before Exceptional Items (5-6)	(9,221)	(8,784)	(40,299)	(5,268)
8	Exceptional items	-	-	(343)	882
9	Profit (+)/ Loss (-) before tax (7+8)	(9,221)	(8,784)	(40,642)	(4,386)
10	Tax expense	-	-	-	(765)
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	(9,221)	(8,784)	(40,642)	(3,621)
12	Extraordinary Item (net of tax expense)	-	-		-
13	Net Profit (+)/ Loss (-) for the period (11-12)	(9,221)	(8,784)	(40,642)	(3,621)
14	Paid-up equity share capital (Face value:Rs.10/- per share)	16,831	16,831	16,831	16,831
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year				152,371
16	Earnings Per Share: (not annualised)				
	a) Before Extraordinary items				
	- Basic (Rs.)	(5.48)	(5.22)	(24.15)	(2.15)
	- Diluted (Rs.)	(5.48)	(5.22)	(24.15)	(2.15)
	b) After Extraordinary items				
	- Basic (Rs.)	(5.48)	(5.22)	(24.15)	(2.15)

	- Diluted (Rs.)	(5.48)	(5.22)	(24.15)	(2.15)
17	Public shareholding				
	- Number of shares	140,885,963	140,885,963	140,885,963	140,885,963
	- Percentage of shareholding	83.71	83.71	83.71	83.71
18	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered	-	3,379,626	-	3,379,626
	- Number of shares	-	12.33	-	12.33
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	2.01	-	2.01
	- Percentage of shares (as a% of the total share capital of the Company)	-		-	
	b) Non-encumbered	27,420,141	24,040,515	27,420,141	24,040,515
	- Number of shares	100.00	87.67	100.00	87.67
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	16.29	14.28	16.29	14.28
	- Percentage of shares (as a% of the total share capital of the Company)				

Notes:

- 1 The Company is primarily in the business of manufacture and sale of Optical Storage Media. The other activities of the Company comprise, replication of content, sales of consumer electronic products and operation and maintenance of sector specific Special Economic Zone for non-conventional energy. The segment revenues, results and assets of the other activities do not constitute reportable segments under AS-17 and accordingly no disclosure is required.
- 2 There were no outstanding complaints from the shareholders at the beginning of the quarter and no complaints received from the shareholders during the quarter.



- 3 As intimated to the stock exchange on 8th August 2011, the Board meeting to consider and approve audited annual accounts of the Company for the financial year ended on 31st March 2011 and to declare dividend if any, will be held on 24th August, 2011.
- 4 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on August 11,2011.
- 5 Figures of the previous period/ year have been regrouped and rearranged wherever necessary.
- 6 The Limited review by the Statutory Auditors for the quarter as required under clause 41 of the Listing Agreement has been completed and the related report is being forwarded to the Stock Exchanges. The report does not have any impact on the above Results and Notes which need to be explained.

For and on behalf of the Board of Directors of
Moser Baer India Limited

Place: New Delhi
Date: August 11, 2011

RATUL PURI
Executive Director